

**College of Agriculture & Natural Resources
FY 2002**

Totals Funds	MCE	AES	Acad Programs	Totals
General Funds	17,403,228.00	15,152,498.00	11,928,153.00	44,483,879.00
Special Funds	5,683,144.00	1,260,000.00	109,671.00	7,052,815.00
Federal Funds	8,542,483.00	3,385,227.00	0.00	11,927,710.00
Total	31,628,855.00	19,797,725.00	12,037,824.00	63,464,404.00
Unrestricted	19,248,619.00	16,394,086.00	12,037,824.00	47,680,529.00
Restricted	12,380,236.00	3,403,639.00	0.00	15,783,875.00
Total	31,628,855.00	19,797,725.00	12,037,824.00	63,464,404.00
FTE	434.17	226.00	105.10	765.27
State Support				
General Funds	17,403,228.00	15,152,498.00	11,928,153.00	44,483,879.00
Special Funds	3,933,472.00	760,000.00		4,693,472.00
Federal Funds	6,876,471.00	2,981,240.00		9,857,711.00
Total	28,213,171.00	18,893,738.00	11,928,153.00	59,035,062.00
Unrestricted	18,349,379.00	15,912,498.00	11,928,153.00	46,190,030.00
Restricted	9,863,792.00	2,981,240.00	0.00	12,845,032.00
Total	28,213,171.00	18,893,738.00	11,928,153.00	59,035,062.00
FTE	400.09	226.00	104.60	730.69
Non State Support				
General Funds				0.00
Special Funds	1,749,672.00	500,000.00	109,671.00	2,359,343.00
Federal Funds	1,666,012.00	403,987.00		2,069,999.00
Total	3,415,684.00	903,987.00	109,671.00	4,429,342.00
Unrestricted	899,240.00	481,588.00	109,671.00	1,490,499.00
Restricted	2,516,444.00	422,399.00	0.00	2,938,843.00
Total	3,415,684.00	903,987.00	109,671.00	4,429,342.00
FTE	34.08	0.00	0.50	34.58